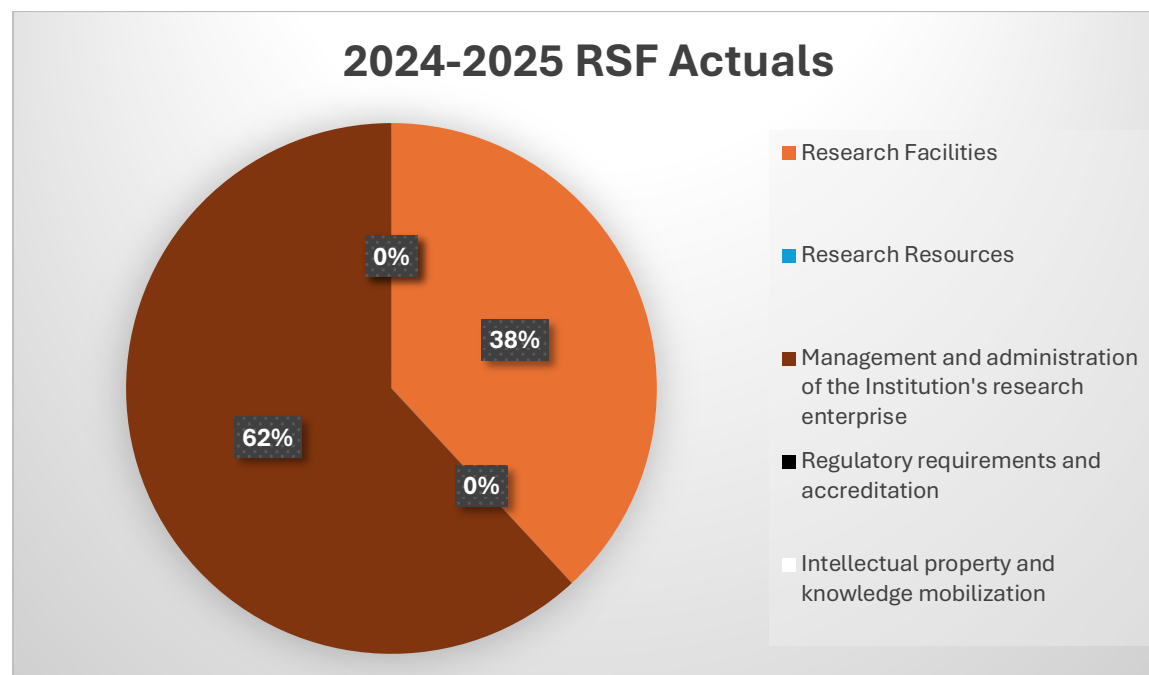


2024-2025 - RSF Output, Objectives, Indicators, and Targeted Outcomes

In 2024-2025, Hotì ts'eeda received \$598,410 in RSF grants.



Eligible Program Expenditure Category	Estimated Output (investment or expense of RSF grant funds)	Performance Objectives	Performance Indicators	Target Outcomes	Reported Outcome
Research Facilities	38% (\$228,020) investment in lease of permanent office space, secured for office in	Dedicated office space for Hotì ts'eeda (NWT SPOR SUPPORT Unit)	Covid-compliant office space for up to 14 staff, plus boardroom, administration	Maintain dedicated office space for Hotì ts'eeda in Yellowknife	A dedicated Covid-compliant office space for up to 14 staff, plus boardroom, administration

2024-2025 - RSF Output, Objectives, Indicators, and Targeted Outcomes

	Yellowknife, along with equipment, repairs, and maintenance		and client use space		and client use space
Management and Administration	62% (\$370,390) investment in 3.5 FT administrative staff position to facilitate award and client services	3.5 FT staffed positioned including at least one fluent in more than one of the NWT official languages	Staff positions	Provision of effective office administration; program management and administration positions for external and internal services	3.5 FT staffed positions including at least one fluent Tłıchʔ/English speaker; one French/English speaker