

2022-2023 - RSF Output, Objectives, Indicators, and Targeted Outcomes

In 2022-2023, Hoti ts'eeda received \$709,766 in RSF grants

Eligible Program Expenditure Category	Estimated Output (investment or expense of RSF grant funds)	Performance Objectives	Performance Indicators	Target Outcomes	Reported Outcome
Research Facilities	31% (\$220,484) investment in lease of permanent office space, secured for office in Yellowknife, along with equipment, repairs, and maintenance	Dedicated office space for Hoti ts'eeda (NWT SPOR SUPPORT Unit)	Covid-compliant office space for up to 14 staff, plus boardroom, administration and client use space	Establish dedicated office space for Hoti ts'eeda in Yellowknife	A dedicated Covid-compliant office space for up to 14 staff, plus boardroom, administration and client use space
Management and Administration	69% (\$489,282) anticipated investment in 3.5 FT administrative staff position to facilitate award and client services	3.5 FT staffed positioned including at least on fluent Tłıchq/English speaker; one French/English Speaker	Staff positions hired by June 2021	One position which can communicate effectively with Tłıchq host organization staff, Citizens, and provide effective office administration: 2.5 program management and administration positions for external and internal services	3.5 FT staffed positions including at least one fluent Tłıchq/English speaker; one French/English speaker