

2020-2021 - RSF Output, Objectives, Indicators, and Targeted Outcomes

In 2020-2021, Hoti ts'eeda received \$516,334 in RSF grants

Eligible Program Expenditure Category	Estimated Output (investment or expense of RSF grant funds)	Performance Objectives	Performance Indicators	Target Outcomes	Reported Outcome
Research Facilities	40% (\$206,394) investment in lease of permanent office space, secured for office in Yellowknife, along with equipment, repairs, and maintenance	Dedicated office space for Hoti ts'eeda (NWT SPOR SUPPORT Unit)	Covid-compliant office space for up to 14 staff, plus boardroom, administration and client use space	Establish dedicated office space for Hoti ts'eeda in Yellowknife	Hoti ts'eeda office space located at 1000 Precambrian Building, Yellowknife
Management and Administration	60% (\$309,940) anticipated investment in 3.5 FT administrative staff position to facilitate award and client services	1.5 FT staffed positioned including at least on fluent Tłıchq/English speaker; one French/English Speaker	Staff positions hired by June 2020	One position which can communicate effectively with Tłıchq host organization staff, Citizens, and provide effective office administration: 1.0 program management and administration positions for external and internal services	1.0 FTE Tłıchq/English bilingual provision of administrative services and 1.0 FTE providing administrative services facilitating 35 award and over 900 client and patient engagement contracts